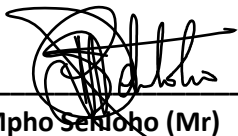


FINAL BUDGET AND IDP REVIEW FOR THE 2024/2025 FINANCIAL YEAR (INCLUDING BUDGET RELATED POLICIES)

Item No.	Date of Meeting	Type of Meeting	Item	Resolution	Resolution No.
246.	31/05/2024	Ordinary Council	Final Budget and IDP Review for the 2024/2025 financial year (including Budget related policies)	<p>a) That the Final Budget and Final IDP for the 2024/2025 financial year be approved;</p> <p>b) That the reviewed budget related policies be approved for the budget year 2024/2025. Namely:</p> <ol style="list-style-type: none"> 1.1. Budget Policy for the 2024/2025 financial year 1.2. Credit Control and Debt Collection Policy for the 2024/2025 financial year 1.3. Supply Chain Management Policy for the 2024/2025 financial year 1.4. Investment and Cash Management Policy for the 2024/2025 financial year 1.5. Performance Management and development System Policy for the 2024/2025 in line with the Municipal Staff Regulation 2021 1.6. Virement policy for the 2024/2025 financial year 1.7. Property rates Policy for the 2024/2025 financial year 1.8. Tariffs Policy for the 2024/2025 financial year 1.9. Indigent Policy for the 2024/2025 financial year 1.10. Travel and Subsistence Policy for the 2024/2025 financial year in line with SARS guidelines on Allowances. 1.11. Human Resource Management & Development Policy for the 2024/2025 financial year 1.12. Indigent and Pauper Burial Policy for the 2024/2025 financial year; <p>c) That the Accounting Officer must publish the Final 2024/2025 MTREF Budget Report and invite the local community to view the Final Budget , as required by the Municipal Finance Management Act and the Municipal Systems Act;</p> <p>d) That the Accounting Officer must submits the Final 2024/2025 MTREF Budget Report to the National Treasury and the Free State Provincial Treasury as well as the IDP and Budget related policies together with the Budget speech, as required by the Municipal Finance Management Act; and</p> <p>e) That the Accounting Officer publish the Final 2024/2025 financial year MTREF Budget Report on the municipal website.</p>	OC-241/2023/2024

[Handwritten signature and date]
31/05/2024



Mpho Senoho (Mr)
Acting Municipal Manager

Date: 31/05/2024



Mathewa Gaebee (Cllr)
Speaker

Date: 31/05/2024