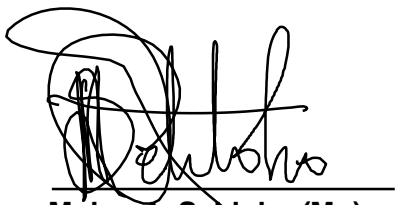


**FINAL BUDGET AND IDP REVIEW FOR THE 2025/2026 FINANCIAL
YEAR (INCLUDING BUDGET RELATED POLICIES)**

Item No.	Date of Meeting	Type of Meeting	Item	Resolution	Resolution No.
339.	29/05/2025	Ordinary Council	Final Budget and IDP Review for the 2025/2026 financial year (including Budget related policies)	<p>a) That the Final Budget and Final IDP for the 2025/2026 financial year be approved;</p> <p>b) That the reviewed budget related policies for the 2025/2026 financial year be approved. Namely:</p> <ol style="list-style-type: none"> 1.1. Budget Policy for the 2025/2026 financial year 1.2. Credit Control and Debt Collection Policy for the 2025/2026 financial year 1.3. Supply Chain Management Policy for the 2024/2026 financial year 1.4. Investment and Cash Management Policy for the 2025/2026 financial year 1.5. Asset Management and disposal Policy for the 2025/2026 1.6. Virement policy for the 2025/2026 financial year 1.7. Property rates Policy for the 2025/2026 financial year 1.8. Tariffs Policy for the 2025/2026 financial year 1.9. Indigent Policy for the 2025/2026 financial year 1.10. Travel and Subsistence Policy for the 2025/2026 financial year in line with SARS guidelines on Allowances. 1.11. Human Resource Management & Development Policy for the 2025/2026 financial year 1.12. Indigent and Pauper Burial Policy for the 2025/2026 financial year; 1.13. Cost Containment Policy for the 2025/2026 financial year 1.14. Preferential Procurement Policy for the 2025/2026 financial year 1.15. Unauthorized, Irregular, Fruitless and Wasteful policy for the 2025/2026 financial year 1.16. Performance Management and Development Systems Policy 2025/2026 financial year. <p>c) That the Accounting Officer must publish the Final 2025/2026 MTREF Budget Report and invite the local community to view the Final Budget , as required by the Municipal Finance Management Act and the Municipal Systems Act;</p> <p>d) That the Accounting Officer must submits the Final 2025/2026 MTREF Budget Report to the National Treasury and the Free State Provincial Treasury as well as the IDP and Budget related policies together with the Budget speech, as required by the Municipal Finance Management Act; and</p> <p>e) That the Accounting Officer publish the Final 2025/2026 financial year MTREF Budget Report on the municipal website.</p>	OC-324/2024/2025

A handwritten signature in black ink, appearing to read 'Mpho. A. Senqoho', written over a horizontal line.

Mpho. A. Senqoho (Mr.)

Municipal Manager

Date: 29/ May/ 2025

A handwritten signature in black ink, appearing to read 'Mathewa. M. Gaebee', written over a horizontal line.

Mathewa. M. Gaebee (Cllr)

Speaker

Date: 29/ May/ 2025