

COUNCIL RESOLUTION: FINAL BUDGET AND IDP REVIEW FOR 2023/2024 FINANCIAL YEAR (INCLUDING BUDGET RELATED POLICIES)

Item No.	Date of Meeting	Type of Meeting	Item	Resolution	Resolution No.
168.	31/05/2023	Ordinary Council	Final Budget and IDP Review for the 2023/2024 financial year (including Budget related policies)	<p>a) That Council approve the Final Budget 2023/24 and Final IDP for the 2023/2024 financial year;</p> <p>b) That the amended budget related policies be approved for the budget year 2023/2024. Namely:</p> <ol style="list-style-type: none"> 1.1. Budget Policy 2023/2024 financial year; 1.2. Credit Control and Debt Collection Policy 2023/2024 financial year; 1.3. Supply Chain Management Policy 2023/2024 financial year; 1.4. Investment and Cash Management Policy 2023/2024 financial year; 1.5. Performance Management and Development System Policy 2023/2024 in line with the Local Government Municipal Staff Regulation 2021; 1.6. Virement policy 2023/2034 financial year; 1.7. Property rates Policy 2023/2024 financial year; 1.8. Tariffs Policy 2023/2024 financial year; 1.9. Indigent Policy 2023/2024 financial year; 1.10. Travel and Subsistence Policy 2023/2024 financial year; <p>c) That the Acting Municipal Manager publish the Final 2023/2024 MTREF Budget Report and invite local community to view the Final Budget, as required by the Municipal Finance Management Act and the Municipal Systems Act;</p> <p>d) That the Acting Municipal Manager submit the Final 2023/2024 MTREF Budget Report to the National Treasury and the Free State Provincial Treasury as well as the IDP and Budget related policies together with the Budget speech, as required by the Municipal Finance Management Act; and</p> <p>e) That the Acting Municipal Manager publish the Final 2023/2024 MTREF Budget Report on the municipal website.</p>	OC-166/2022/2023


Caswell Thokwe (Mr)

Acting Municipal Manager

Date: 31/05/2023


Tshepiso Maarman (Cllr)

Acting Speaker

Date: 31/05/23